

Self Assessment & Improvement Plan 2005 - 06



Bolsover LSP Self Assessment and Improvement Plans 2005-06

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Introduction

This document contains the Bolsover Local Strategic Partnership's 2005-06 self assessment and improvement plans across the key theme areas

The progress made in delivering Neighbourhood Renewal and the use of Neighbourhood Renewal Funding is contained in the End of Year Report 2004-05, appended to this report and also contains trajectories for each key theme.

This is derived from 5 thematic assessments, 1 assessment for partnership management and 1 for improvement planning giving a score of

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Traffic Light Assessment	Point per assessment	Partnership	Crime	Health	Employment & transport	Education	Housing & Environment	Improvement Plans	Total Points
Green	4							4	4
Amber Green	3	3	3			3	3		12
Amber Red	2			2	2				4
Red	1								0
Total		3	3	2	2	3	3	3	20

Based on the Traffic Light Assessment overall the partnership assessment is

Amber / green

Partnership Self Assessment

LSP risk assessment–

Amber / green

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Review of progress in delivery in 2004-5:	Issues to be addressed in the PIP to improve delivery in 2005-6
<p>There is a general feeling that the Partnership changes already made are now beginning to demonstrate improvements in partners understanding of roles and remit. However, this has been a slow process, allowing for the need to become embedded and adapt to those changes. It is therefore proposed that Bolsover LSP's risk assessment be Amber-Green for this year.</p> <p>The partnership has gone through some changes in relation to the structure during the 2004 – 05 which have been well received. This is being built upon in the coming year.</p> <p>A communications officer was appointed in September 2004, to improve communication across the LSP.</p> <p>The LSP Board now has key personnel from individual organisations who are able to commit organisations to changes in service delivery.</p> <p>A mapping exercise to establish community and voluntary sector involvement is to be moved forward in 2005-06.</p> <p>The commissioning process for NRF has been revised and developed further to ensure that strategic interventions are adopted.</p> <p>A performance management system has been adopted.</p>	<p>More linkages with other agencies in a formal mechanism i.e. those that we don't have a strong link with at the moment needs to be looked into e.g. private sector</p> <p>Some gaps around the table High level meeting needed with these partners to address issue of their sporadic attendances.</p> <p>LAA is at County Level - need to put in time and effort to progress mini-LAAs to ensure Bolsover gets its fair slice.</p> <p>Programming/integrating annual PMF:</p> <p>Need for more strategic thinking at board level; need to see the whole and realise it all works as one.</p> <p>The LSP have agreed to purchase and operate the TEN Performance Management Module of the Local Authority's Performance Management System. This will be developed over the coming year.</p>

Review of progress in delivery in 2004-5:					Issues to be addressed in the PIP to improve delivery in 2005-6	
Target Status					<p>All statistical information used by the Community Safety Partnership is provided by the Safer Derbyshire research and Information Team. (from Police recorded data)</p> <p>Evidence to support Self Assessment</p> <p>To achieve 31% reduction in domestic burglaries by March 2005:</p> <p>The Burglary targets that were set in 2001 were vastly over ambitious and unrealistic. The Community Safety Partnership set targets in line with those set Nationally.</p> <p>Despite not meeting the targets Burglary did reduced substantially over the three year period.</p> <p>BSC funding Security measures have been installed in Clowne, Shirebrook, Bolsover, New Houghton and South Normanton, Improved Street lighting has been installed, Supported 40 Neighbourhood Watch schemes, Held three 'Crime Cracking' days, Operated 'Safe and Secure' scheme, Supported Derbyshire Probation with implementation of the Prolific and Priority Offender scheme.</p> <p>NRF funding Street lighting', 'burglary crackdown' project An 'elderly bungalows' project .</p> <p>To achieve a 23% reduction in violent crime by March 2005</p> <p>The violent crime target was not reached due mainly to a change in the recording of incidents that the police introduced in</p>	
	Offences Baseline 1998-1999 (1 2000-2001)	C&D Target required by 2004-2005 Actual Per 1000		Offences 2004/2005		Performance Percentage Difference
Per 1000 population *Per 1000 households						
All Vehicle Crime	1135	871		947		8.0%
Theft of Vehicle/TWOC	484	371		302		-23.0%
Theft From Vehicle	651	500		645		22.5%
All Burglary*	1298	952		958		0.6%
Burglary Dwelling*	451	316		403		21.6%
Burglary NOT Dwelling*	871	653		555		-17.7%
Total Damage & Arson 1	1386	979		1543		36.6%
Violent Crime (assault + robbery) 1	621	478		1265		62.2%

<p>2002. It meant that any assault or violent incident that was reported to the police would be recorded and investigated. Previously an injured party could report an incident at the time but decide at a later date that they did not wish to press charges and therefore the incident would not be recorded.</p> <p>NRF funding Support NDAAS Reducing Alcohol related violence project, recruited Domestic abuse outreach worker and domestic abuse development worker.</p> <p>BSC funding Domestic Abuse project, Pub Watch, Substance Misuse Officer, Supported the Police with 'Crackdown Operations', Supported the installation of the CCTV system, Distributed 500 free Personal Attack, Developed links with North East Derbys Domestic Abuse Co-ordinator and the Police Domestic Abuse officers</p> <p>To achieve a 33% reduction in vehicle crime by March 2005</p> <p>The vehicle crime Targets set were very hard to achieve as the baseline figures used were very low anyway and to reduce these by 33% proved unrealistic. Despite not reaching the target, over the last year numbers of Theft from Vehicles and Theft from vehicles reduced considerably. The Major Hotspot problem within the district of Bolsover was Tibshelf Services which accounted for nearly 20% of all the Districts Vehicle Crime. In February 2005 the CSP installed Police Units and Automatic number plate recognition cameras at the services, we are hopeful that this will significantly reduce the problems their, which in turn will considerable reduce the figures for the District.</p> <p>DCC funding Tibshelf services - Two new Police stations have been installed at Tibshelf services</p> <p>BDC funding Abandoned Vehicles - A two month amnesty was organised from 17th January to 31st March 2005 in Bolsover District in order to collect unwanted vehicles</p> <p>Establish more community safety and environmental schemes to reduce ASB</p> <p>The Three year Criminal Damage Target was not reached however great progress has been made over the last year or so with the development of the ASB Team, and the Neighbourhood Beat Teams, Policy and procedure has been introduced, which means any complaint made is investigated and referred to the right people depending on the seriousness of the case. The ASB team has produce ASB leaflets for</p>	<p>Shirebrook and Bolsover To organise awareness-raising events/training around the effects of 'binge drinking' and its relationship to violent crime.</p> <p>To target prolific offender behaviour through ABCs, ASBOs , injunctions and PPO scheme. Development of a multi-agency violent crime action group, To encourage earlier reporting of domestic abuse by public awareness/ education in schools/re-housing policies</p> <p>To develop a multi-agency vehicle crime action group to target hotspot, To improve car parks for 'Secure Car Park scheme'</p> <p>Continue with a multi-agency approach in targeting licensed premises to prevent sales of alcohol, To introduce a 'Wider Policing Family' to include CAN Rangers, Beat Officers/ Council Wardens and Police Community Support Officers</p> <p>To continue using a variety of methods for dealing with persistent anti social behaviour offenders, To educate young people/parents/potential offenders about the effects of Anti-Social Behaviour on communities.</p> <p>To maintain links with Derbyshire Fire Service and other agencies in order to reduce deliberate</p>
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<p>Residents, Parents and young people, and imposed injunctions and ASBO's with great success.</p> <p>BSC funding</p> <p>Diversionary activities, Neighbourhood Policing Teams, Anti-social Behaviour Co-ordinator employed and set up an ASB Team</p> <p>Developed new Guidance for Parents, Youths and Councillors on ASB Procedures.</p> <p>Issued a Dispersal Order in Shirebrook in partnership with the police to remove persons under the age of 16 causing ASB.</p> <p>Installed 37 Anti Motorcycle Barriers in Shirebrook Area.</p> <p>ASB Team issued Anti-Social Behaviour Orders (ASBO), Injunctions and Acceptable Behaviour Contracts (ABC)</p> <p>Supported Derbyshire Fire and Rescue Service in delivering the reduction of secondary fires project</p> <p>NRF - Supported North Eastern Derbyshire Primary Care Trust (NEDPCT) in implementing the 'Living with Teenagers' parenting programme, Bramley vale project</p> <p>Further Evidence or information can be found in:</p> <ul style="list-style-type: none"> Community Safety Strategies of 2002-05 and 2005-08 Community Safety Audit 2004 Community Safety Action Plans Community Safety Newsletter Community Safety Analyst Reports from 2004-05 Community Safety Citizens Panel Report 2004 	<p>fires and hoax calls</p> <p>To continue to support the racial incident reporting scheme/emergency</p> <p>Removal of graffiti by CAN Rangers/continued support of the Hate Crime Task Group.</p>
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SELF ASSESSMENT FOR THEME: HEALTH AND WELLBEING

LSP risk assessment - Amber / Red

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Review of progress in delivery in 2004-5:	Issues to be addressed in the PIP to improve delivery in 2005-6.
<p>The review or progress demonstrates that the LSP and NEDPCT has successfully implemented a comprehensive range of interventions which contribute to the long term targets for life expectancy and tackling health inequalities. (DH1, DH2 and DH3)</p> <p>The interventions address the accepted determinants of health/ill health and include action on Exercise Referral; Parenting; Smoking Cessation; Teenage Conception; health providing schools, community sports and leisure, Prescribing and Condition Management e.g. Hypertension</p> <p>The interventions are monitored and the data available indicates that good progress is being made in relation to Exercise Referral (>500 referrals in 1 year); Smoking Cessation targets (number of quitters exceeds DOH target for 2004/05); numbers of parents of all age groups accessing parenting support has increased. Qualitative feedback demonstrates the success of the interventions. *</p> <p>The interventions are delivered to the whole district, as health inequalities are wide spread and not necessarily neighbourhood based.</p> <p>For example after 12 months of the Exercise Referral project this service is available in all GP practices and is being used regularly by 9 out of 10 practices. However, for other initiatives specific neighbourhoods may be targeted, for example, the first wave of Living With Teenagers parenting courses has targeted Shirebrook and Creswell.</p> <p>The preferred approach has been to target need and population groups rather than specific neighbourhoods or wards. However, this is constantly reviewed and neighbourhood issues can be addressed as necessary.</p>	<ul style="list-style-type: none"> ▪ Continue to develop and use health indicators to assess progress against long-term health targets. ▪ Review interventions and utilise models of good practice for Physical Activity, Smoking Cessation and Teenage Pregnancy. ▪ Develop a co-ordinated strategy for obesity. ▪ Consider new ways of collecting and collating local data for Teenage Pregnancy. ▪ Implement steps to improve communication with non-NHS organisations to improve service delivery for older people.

* Detailed monitoring information on each intervention is available.

** Some data for 2004/06 in relation to premature deaths is still awaited.

Review of progress in delivery in 2004-5:	Issues to be addressed in the PIP to improve delivery in 2005-6
<p>The group met throughout 2004/5. There was no indication of any available NRF to support new ways of working until late November 2004 when an under-allocation of funds was identified and the group were invited to submit projects in line with their action plan. An ‘emergency’ meeting of the group was held and projects approved and allocated to individual organisations to deliver. These were successful in themselves but led to a less strategic approach. It is not intended to dwell on the success or otherwise of those projects here. They are attached in detail in Appendix 1. On the 24th February it was decided to hold an ‘away day’ using the services of an NRA to improve the focus of the group. The findings of the day are included in Appendix 2.</p> <p>In summation the day concluded:</p> <ul style="list-style-type: none"> ▪ The group currently lacked focus ▪ The principle purpose of the group was to increase employment. ▪ Business participation should be encouraged through separate forum events and then steadily integrated into work of Action Group. ▪ The LSP consider establishing a separate transport group. ▪ Membership be reduced to those who will be involved and will do and take forward the action plan <p>For this reason most of our previous actions have been dropped and a new draft Action Plan is currently out for consultation</p> <p>Practical success from previous action plan:-</p> <p>Priority 1: Build indigenous and inward investment Target: Help to build an enterprise society in which small firms of all kinds thrive and achieve their potential with (i) an increase in the number of people considering going into business, (ii) an improvement in the overall productivity of small firms, and (iii) more enterprise in disadvantaged communities.</p> <p>(i) Clowne BizFizz programme</p> <ul style="list-style-type: none"> - 80 new clients seen - 15 new business starts - 12 business expansions / productivity gains - 19 new jobs created - 13 jobs safeguarded - 1 new social enterprises supported 	<ul style="list-style-type: none"> ○ Establishment of clear baseline data. ○ Sub groups formed along lines of key players. ○ Integrate work of SSP particularly with reference to local jobs for South Shirebrook. ○ Reduce number of non participants that just attend meetings. ○ Support business involvement through informal forums and possible ‘Business Champion’ type approach. ○ Business champion ○ or Action Group

- 2 editions of "Clowne Enterprise" published

(ii) Extension of Business Crime Initiative

- 5 number of businesses supported
- 5 number of business premises protected

(iii) SME Micro Business Units at Pleasley Vale

- 7 SME micro business units provided

(iv) Derbyshire Food and Drink Fair

- 18 number of traders assisted

Priority 1: Build indigenous and inward investment

Target: Link of residential areas to key employment sites - review of county transport activities.

(v) Community Transport

- 1 number of jobs safeguarded
- 773 passenger journeys
- 16 groups benefiting

Priority 6: Other Deprivation Targets

Target: Reduce the number of children in low income households by at least a quarter by 2004, as a contribution towards the broader target of halving child poverty by 2010 and eradicating it by 2020.

(vi) Home Tutoring Scheme

- 1 number of new mentoring schemes
- 8 adults benefits from the project
- 2 progressing to group learning
- 1 gaining accreditation
- 4 number of individuals into community activity

Review of progress in delivery in 2004-5:	Issues to be addressed in the PIP to improve delivery in 2005-6
<p>PI: % of 16 year olds obtaining 5+ GCSE A*-C or equivalent</p> <p>Aggregate performance has risen over the past three years: 2002 – 29.3%; 2003 - 30.0%; 2004 - 32.6%. The increase of 3.3% is greater than the National Average increase over the period which was 2.1%. The gap between the District’s highest and lowest performing secondary school in 2004 was 25%. In 2003 this gap was 35% and in 2002 32%. On this measure, the gap between the most deprived area in the district and the least deprived is narrowing for this indicator. <i>(Source: DfES School Performance Tables)</i></p> <p>PI: % of pupils gaining L5 or above in English and Maths</p> <p>The LSP supported initiatives to improve attainment at KS4 in the three North Bolsover secondary schools: English: the average secondary school serving the target wards has progressed from 40% in 2002 to 57% in 2004. Bolsover and Heritage Schools recorded their best ever scores. Maths: the average secondary school serving the target wards has progressed from 54% in 2002 to 61.9% in 2004. <i>Source: DfES School Performance Tables</i></p> <p>PI: % of pupils gaining L4 or above in English and Maths</p> <p>Comparators awaited, but the N Bolsover schools achieved highest recorded aggregate results ever in 2004: English N Bolsover Schools average: 69.7% (NA = 78%) Maths N Bolsover Schools average: 69.2% (NA = 74%) <i>Source: Derbyshire LEA</i></p> <p>P1: School Attendance</p> <p>Average secondary school attendance in the schools serving the NRF target wards has progressed from 89.5% (NA 91.3) in 2002 to 90.1% in 2004 (NA 91.9), a rate of progress similar to the National Average. <i>Source: Derbyshire LEA</i></p>	<p>The LSP will continue to support improvements in KS4 attainment through front-loading new courses that will deliver a broader vocational curriculum to 50 targeted pupils in KS4.</p> <p>25 excluded 14-16 year olds will be offered vocational courses with LSP support</p> <p>The LSP is de-emphasising the intensive support it has provided in this Key Stage over the first 4 years of NRF. Compensatory resourcing comes from school’s enhanced budgets resulting from membership of the Excellence Cluster</p> <p>The LSP will further support achievement of the PSA targets in this Key Stage by the extension of its Circle of Literacy project to a total of 30 schools. This will further embed last year’s progress.</p> <p>The LSP is concentrating resources on supporting multi-agency initiatives to include all target wards. This will encourage further progress towards the county average</p>

<p>Permanent Exclusions</p> <p>Permanent Exclusions from schools in the District of Bolsover have fallen from 43 in 2001 to 34 in 2004. <i>Source Derbyshire LEA Behaviour Support Service</i></p> <p>Progression into Higher Education</p> <p>The average rate of progression into HE from the North Bolsover Schools 2001-2003 was 11%. National Target 50%+ by 2011. Despite extensive involvement in Aim higher supported by the LSP, this figure has not significantly increased</p>	<p>The LSP is concentrating resources on supporting multi-agency initiatives to include all target wards. This will encourage further progress towards the county average</p> <p>The LSP will support the expansion of vocational courses that will expand increase the number of pupils taking the NVQ route into Further and Higher Education from its current low base.</p>
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Review of progress in delivery in 2004-5:	Issues to be addressed in the PIP to improve delivery in 2005-6.
<p>This theme group has recently held an away-day facilitated by an NRA, part of which reviewed progress and process over the last year. As the summary below shows good progress has been made against the key high level housing targets & air quality measures? However, in other areas this theme has made patchy progress this year and it has been difficult on occasions for the Action Group to see and understand exactly what is going on, whether the LSP had added any measurable value to what would have been done anyway and whether impact in the priority neighbourhoods is positive. The group has already started to look at some of these issues this via its recent away-day.</p> <p>Evidence:</p> <ul style="list-style-type: none"> ○ 18.98% of homes non-decent (21.61% in 03/04) but no separate stats for priority neighbourhoods (see best value review) ○ In 04/05 67 private properties were group repaired and 6 received other grant assistance. ○ Further Renewal Area agreed ○ BDC to achieve an additional 3,050 new dwellings 2001 to 2011 is on target (see annual monitoring report) ○ 2% reduction in dog fouling complaints achieved ○ 100% of BDC properties now covered by blue box recycling scheme – in respect of tins, glass and paper & textiles. ○ Continued increase in recycling in priority areas - increased by 25% in terms of tonnage (7.5% in 03/04). ○ Bio-diveristy: Green print Action Plan went out for consultation in Oct 2004 ○ Firelighting Scheme now accepted as best approach to reduce fuel efficiency in most vulnerable households. NRF Feasibility study in Feb 05. completed. £0.25m NRF provisionally allocated plus 50% housing capital contribution to conversion of coal to gas fired central heating in homes of vulnerable elderly. 	<p>Significant issues to resolve are around:</p> <p>lack of strategic thinking together with poor key officer buy-in. The latter is possibly linked to the low NRF priority afforded to the work</p> <p>lack of visible progress on ground particularly around liveability type</p> <p>Lack of any separate monitoring for outcomes in priority areas and for some targets baseline still not established</p> <p>need to understand role of new Local Planning Framework in relation to Communities Plan, community strategy review and liveability targets</p> <p>need to integrate partnership policy better around care within the home</p> <p>Need to develop more sophisticated, open and dynamic resident participation approaches</p> <p>Need to develop a liveability framework around PSA8 and establish a new baseline</p>

IMPROVEMENT PLANS

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The following section contains

Partnership Improvement Plan

Theme Improvement Plans

- Crime
- Health
- Employment and Transport
- Education
- Housing and Environment

Based on the improvement plans, the targets set and the review periods. It is considered that the activities and will lead to the desired changes therefore the assessment for improvement plan based on the priority capability to deliver them is

GREEN

Partnership Improvement Plan				
Priority	Target/Milestone for 2005/06	Rationale	Baseline & Date	Indicator
<p>More linkages with other agencies in a formal mechanism.</p> <p>Some gaps around the table High level meeting needed with these partners to address issue of their sporadic attendances.</p> <p>LAA is at County Level - need to put in time and effort to progress mini-LAAs to ensure Bolsover gets its fair slice.</p> <p>Programming/integrating annual PMF:</p> <p>Need for more strategic thinking at board level; need to</p>	<p>To increase the number of agencies involved in the LSP by March 2006.</p> <p>To develop further the working relationships with key partners by March 2006.</p> <p>To ensure that Bolsover LSP is involved in the development and roll out of the LSP by March 2006.</p> <p>To ensure that Performance Management is embedded within the Partnership by March 2006.</p> <p>Support to LSP Board to drive forward partnership working by</p>	<p>The objectives have been selected following an ESG meeting.</p>	<p>N/A</p>	<p>No of organisations involved in the LSP.</p> <p>Presentations training sessions for and with partners.</p> <p>Understanding the LAA.</p> <p>PMS operational all partners signed up to deliver.</p> <p>On-going meetings.</p>

see the whole and realise it all works as one.	March 2006.					
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Key High Level Priority: Crime and Disorder to reduce crime, antisocial behavior and fear of crime in priority neighbourhoods.				
Priority (no.)	Target/Milestone for 2005/06	Rationale	Baseline & Date	Indicator
<p>Objective:</p> <p>To Reduce Violent Crime (common assault and Wounding) by 10%.</p> <p>(To reduce incidents of Common Assault by 5% to 122 by end of March 2008.</p> <p>To reduce incidents of Wounding by 5% to 827 by end of March 2008)</p>	<p>To reduce the number of incidents of Wounding and Common Assault to 983.</p> <p>(Based on new CSP strategy targets)</p>	<p>The priority objectives have been selected based on the information received in the 2004 Crime Audit, produced by DCC Research and Information team and the Public and agency Consultation that was carried out in and around Bolsover District</p> <p>The targets reflect the targets developed by Derbyshire County Council for their Local Public Service Agreement with the Government. Others taken into consideration are the Local Area Agreement (LAA) and the targets set by Government Office for the East Midlands reflecting the</p>	<p>2003/04 Baseline. 999 incidents of Wounding and Common Assault</p>	<p>No of Commc Assaults and Wounding's based on Pol recorded incidences.</p>

		British Crime Survey Comparator themes.				
Objective						
To reduce the number of incidents of Criminal Damage by 17%, to 1280 by end of March 2008.	To reduce the number of Incidents of Criminal Damage to 1455	The priority objectives have been selected based on the information received in the 2004 Crime Audit, produced by DCC	2003/04 Baseline: 1542 Incidents of Criminal Damage	No of Inciden Criminal Dam based on recorded poli incidents.		
To reduce secondary fires by 5% to 287 by the end of March 2008	To reduce the number of incidents of Secondary fires to 298	Research and Information team and the Public and agency Consultation that was carried out in and around Bolsover District	2003/04 Baseline: 302 Secondary fires	No of Inciden Secondary Fi based on Recorded Fir Service incide		
To reduce the perception of ASB by public by 10% to 3060 by the end of March 2008	To reduce the Public perception of Anti Social Behaviour to 3287 Based on citizens panel questionnaires (All the above Based on new CSP strategy targets)	The targets reflect the targets developed by Derbyshire County Council for their Local Public Service Agreement with the Government. Others taken into consideration are the Local Area Agreement (LAA) and the targets set by Government Office for the East Midlands reflecting the British Crime Survey Comparator themes.	2003/04 Baseline 3400	Public Percep of ASB basec Citizens pane results. Work into a score u a formula dev by DCC		

<p>Objective</p> <p>To reduce the number of incidents of Domestic Burglary by 30% to 421 by end of March 2008.</p>	<p>To reduce the number of incidents of incidents of Domestic Burglary to 541</p>	<p>The priority objectives have been selected based on the information received in the 2004 Crime Audit, produced by DCC Research and Information team and the Public and agency Consultation that was carried out in and around Bolsover District.</p> <p>The targets reflect the targets developed by Derbyshire County Council for their Local Public Service Agreement with the Government. Others taken into consideration are the Local Area Agreement (LAA) and the targets set by Government Office for the East Midlands reflecting the British Crime Survey Comparator themes.</p>	<p>2003/04 Baseline 601</p>	<p>No of Inciden Domestic Burglary base on recorded police inciden</p>		
<p>To reduce the</p>	<p>To reduce the number</p>	<p>The priority objectives</p>	<p>2003/04</p>	<p>No of Inciden</p>		

<p>number of incidents of Theft of a vehicle by 10% to 346 by end of March 2008.</p> <p>To reduce the number of incidents of Theft from a Vehicle by 21%, to 668 by end of March 2008.</p>	<p>of incidents of Theft of a vehicle to 372</p> <p>To reduce the number of incidents of theft of a vehicle to 786</p>	<p>have been selected based on the information received in the 2004 Crime Audit, produced by DCC Research and Information team and the Public and agency Consultation that was carried out in and around Bolsover District.</p> <p>The targets reflect the targets developed by Derbyshire County Council for their Local Public Service Agreement with the Government. Others taken into consideration are the Local Area Agreement (LAA) and the targets set by Government Office for the East Midlands reflecting the British Crime Survey Comparator themes.</p>	<p>Baseline 385</p> <p>2003/04</p> <p>Baseline 845</p>	<p>Theft of a Vehicle based on recorded police incidents.</p> <p>No of Incident Theft from a vehicle based on recorded police incidents</p>		
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Notes/explanation: All above Targets developed through negotiation with Bolsover Community Safety / Council ,and GOEM taking into consideration PSA targets, LAA targets and Regional Targets which refle

The Rationale is taken from the Bolsover Community Safety Strategy 2005-2008, all Targets will be mon Community Safety Partnership Performance Management Meeting based on Information provided by the Information team.

Key High Level Priority: DH1					
Substantially reduce mortality rates by 2010: from heart disease and stroke and related diseases by at least 40% in people under 75 with at least 40% reduction in the inequalities gap between the fifth of areas with the worst health and deprivation indicators and the population as a whole; from cancer by at least 20% in people under 75 with a reduction in the inequalities gap of at least 6% between the fifth of areas with the worst health and deprivation indicators and the population as a whole; and from suicide and undetermined injury by at least 20%.					
Priority (no.)	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator	
Reduce premature deaths from cardiovascular disease and stroke by 50%	74 per 10,000 by 2010.	Continue to develop and use process measures to assess progress against long-term targets	157 per 100,000 for Bolsover District (DSR 3 year rolling average)	No. of deaths	

Notes/explanation

Key High Level Priority : DH2 & DH3

Reduce Health inequalities by 10% by 2010 as measured by infant mortality and life expectancy at birth.

Tackle the underlying determinants of ill health and health inequalities by:

Priority <i>(no.)</i>	Target/Milestone for 2005/06	Rationale	Baseline & Date <i>(from-to)</i>	Indicator		
Reducing adult smoking rates to 21% or less by 2010, with a reduction in prevalence among routine and manual groups to 26% or less;	30% by 2006 26% by 2010	Review Smoking cessation interventions. Invest in interventions which maximise the use of services and produce greatest number of quitters	32% @ 2003/04	No. of people smoking. 1% decrease year on year 2010.		
Halting the year on year rise in obesity among children under 11 by 2010 in the context of a broader strategy to tackle obesity in the population as a whole	Halting year on year rise.	Produce an Obesity Strategy. Work in partnership to co-ordinate physical activity interventions. Evaluate interventions e.g. Bolsover Wellness and develop models of good practice.	Not available	To be developed to include for example: No. of children obese. Increase in children doing regular physical activity.		

<p>Reducing the under-18 conception rate by 50% by 2010 as part of a broader strategy to improve sexual health.</p>	<p>The data available does not offer sufficient guidance on progress. The delay in data being available is a problem nationally. The general trend for under age conceptions is down.</p>	<p>Explore the possibilities of various staff groups collecting local data to inform local interventions.</p>	<p>The data available does not offer sufficient guidance on progress. The delay in data being available is a problem nationally. The general trend for under age conceptions is down.</p>	<p>No. of conceptions under 18</p>		
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Notes/explanation:

Key High Level Priority: DH4 & DH8				
<p>DH4 -To improve health outcomes for people with long-term conditions by offering a personalised care p for vulnerable people most at risk; and to reduce emergency bed days by 5% by 2008, through improvec care in primary care and community settings for people with long term conditions.</p> <p>DH8 - Improve the quality of life and independence of vulnerable older people by supporting them to live their own homes where possible by:</p> <p>Increasing the proportion of older people being supported to live in their own home by 1% annually in 20 and 2008;</p> <p>Increasing by 2008 the proportion of those supported intensively to live at home to 34% of the total of thc being supported at home or in residential care.</p>				
Priority (no.)	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Improve support systems and local services to enable independent living and reduce emergency bed days.	Reduce by 5% by 2008.	<p>Develop up to date information and guidance for non-NHS staff.</p> <p>Develop and deliver joint training with non – NHS organisations.</p> <p>Work in partnership to engage key partners in the planning and delivery of services/interventions</p>	Not available	

Notes/explanation:

Key High Level Priority: Build indigenous inward investment and reduce worklessness in key wards						
Priority 1 <i>(no.)</i> *	Target/Milestone for 2005/06	Rationale	Baseline & Date <i>(from-to)</i>	Indicator		
Objective Establish 'early warning system' for recognising new inward investors that come into the district and link them to training providers and thereby enhance job opportunities for local people and particularly the workless in key communities	System established by end of 2005/06, but with quarterly reviews	At present no system exists and there is no recording system for assessing how many jobs are found for local people.	None as yet. Some form of survey needs to be developed to assess job numbers in key employment areas and how many are local.	Not applicable at this stage – this is about establishing a process		

*order of priorities to be determined at the LSP Employment and Transport Action Group meeting to be h

Key High Level Priority: Build indigenous and inward investment – help to build an enterprise society in which small firms of all kinds thrive and prosper, particular reference to more enterprise in disadvantaged communities						
Priority 2 ^(no.) *	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator		
Objective Enhance the local economy by developing and supporting local social enterprise	6 social enterprises supported; 1 new one created 1 away day with Business Champions - all over 12 month period	Developing support services for social enterprises including use of <i>emda</i> Business Champions programme, and links and support from Business Link Link also with ChangeUp via Vol sector	Not as yet - to be based on participation and survival/ growth with parameters	To be established 1 st October		

*order of priorities to be determined at the LSP Employment and Transport Action Group meeting to be held

Key High Level Priority: Reduce worklessness				
Priority 3 _(no.) *	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicat
Objective Improve employment and employability among 14 – 19 year olds across the district	50 work based placements supported. Sept 05 25 young people recruited, Nov 05 25 young people recruited, January 06 25 completions, March 06 25 completions	Directly increase employability of 14 – 19 year olds, particularly in key wards. To develop a range of work based programmes for specified age group and to provide specific courses to improve employability. Direct link also to Education group.	Headline baseline figures for worklessness may be possible (reference to Job Centre Plus and national statistics). Establish by 1 st September	Headliir indicat workle: ss figu still to l interroç . Numbe particip against permar employ t to be establi:

*order of priorities to be determined at the LSP Employment and Transport Action Group meeting to be f

Key High Level Priority: Build indigenous and inward investment – help to build an enterprise society in which small firms kinds thrive and prosper, particular reference to more enterprise in disadvantaged communities				
Priority 4 _(no.) *	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicators
Objective Extension of Bizz Fizz programme in order to support the growth of SMEs and to compliment existing town centre programmes	SSP and other bids submitted and successful by September 1 st . New posts established in Autumn.	A 'Bizz Fizz' coach has successfully operated in Clowne for over one year, and greatly increased access to Business support and establishment of new starts	Baseline data is to be produced from Business Link records from IDBR - by July 14 th 2005.	Number new starts new Co: target commur (South Norman and Shirebr: based o Clowne' statistics (readily availabl

*order of priorities to be determined at the LSP Employment and Transport Action Group meeting to be held

Key High Level Priority: Build indigenous and inward investment – help to build an enterprise society in which small firms of all kinds thrive and prosper, particular reference to more enterprise in disadvantaged communities				
Priority (no.)	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective Access to employment opportunities for worklessness in key communities - mirrored work done in 'Streets Ahead' initiative at Staveley Management project.	Meeting with Staveley Management early June. Report back to next Employment and Transport Action Group on 30.0605.	Drilling down to reach hard to reach individuals in key communities by literally door knocking.	Workless-ness figures - ward based if possible, to be sourced.	Number accessing work through scheme.

Key High Level Priority:						
Build indigenous and inward investment – help to build an enterprise society in which small firms of all kinds thrive and prosper, particular reference to more enterprise in disadvantaged communities						
Priority <i>(no.)</i>	Target/Milestone for 2005/06	Rationale	Baseline & Date <i>(from-to)</i>	Indicator		
Objective Enhance the local economy by encouraging local procurement of goods, services and staff by all LSP partners.	Re-establish business forums/ breakfast briefings - 2 in second half of 05/06.	Encourage local businesses to trade together and also to encourage local spend amongst LSP partners.	N/A	Further research required		

Key High Level Priority: Reduce worklessness in key wards				
Priority (no.)	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective To maximise employment opportunities on Brookpark Development for residents of Bolsover district. To identify and resolve any access issues preventing people from exploiting these opportunities.	To be established in consultation with SSP	To maximise local employment for people of Shirebrook and address worklessness by linking individuals to new job opportunities in Brookpark. Will also help to establish a model for NEGZ and other new investments.	Possibly provided through local Job Centre.	Measure of people obtained jobs at Brookpark % to be established in consultation with SSP by 1 st September (provisional)

Key High Level Priority: Reduce worklessness						
Priority (no.)	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator		
Objective Promote job outputs - social outcomes concordat through LSP						
Key High Level Priority: Build indigenous and inward investment – help to build an enterprise society in which small firms all kinds thrive and prosper, particular reference to more enterprise in disadvantaged communities						
Priority (no.)	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator		
Objective Reduce business crime in key areas by extension of Business Crime Prevention initiative	10 local businesses to be assisted through scheme	Improve business confidence across the district in SMEs	22 local SMEs assisted in 2004/2005 through scheme	Number of local SME premises secured Business crime indicators to be sourced.		

1. Key High Level Priority: PSA TARGET: Reduce absence from schools by 0.5 % per year from 2004-2007.				
Priority 1	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective Improving attendance in Shirebrook area schools (Year 2)	Target:0.5% year on year improvement in attendance at Shirebrook area schools Target: reduced exclusions to at or below county average	Attendance in the Shirebrook area is the lowest in the District of Bolsover and exclusion rates among the highest. A multi-agency focus on improving these indicators led by Derbyshire LEA, PCT, Sure Start and schools is being supported by the LSP	91.57% 2004 (Nat Av 94.5%)	School attendance records School exclusions records
Objective Improving attendance and family learning in Creswell, Whitwell, Hodthorpe, New Bolsover	0.5% year on year improvement in attendance at partner schools improved opportunities for family learning	Attendance and behaviour of be improved through family learning and support, extra-curricular provision in these priority neighbourhoods A multi-agency focus on improving these indicator is being supported by the LSP. See above	92.6% 2004 (Nat Av 94.5%)	School attendance records School exclusions records

2. Key High Level Priority: PSA TARGET: By 2007 85% of 11 year olds reach level 4 or above in English and Maths by age 12.				
Priority 2	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective Improve literacy attainment at KS2 through structured enrichment programme delivered by local voluntary and public sector organisations	Target: By 2007 85% of 11 year olds reach level 4 or above in English and Maths by age 12. Milestone: measured improvement in writing ability at end of programme	Key Stage 2 literacy attainment is well below the National Average. There is evidence that areas such as creative writing are improved through enrichment of life experiences. All Y6 children have four days enrichment linked to English KS2	N Bolsover Schools 69.7% achieve L4 in 2004; NA = 78.0%	Pre/post test in writing for target group of students by teachers End of Key Stage Test Scores

3. Key High Level Priority: PSA TARGET: By 2010 to increase participation in higher education towards 50% of those aged 18-30. Also, to make significant progress year on year towards fair access and to bear down on rates of non-completion.					
Priority 3	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator	

Objective Increase the percentage of 16-18 year olds in structured learning; By 2010 to increase participation in higher education towards 50% of those aged 18-30. Also, to make significant progress year on year towards fair access and to bear down on rates of non-completion	Progression to HE from North Bolsover area has averaged 11% of the cohort 2000-2004	Drop out rates from post-16 education and employment are higher than the East Midlands and national averages. The scheme aims to reduce this figure by establishing and effective database dedicated to improving tracking and subsequent counselling of students who appear to be dropping out of their existing placements	Evidence is empirical	Retention rate post-16 educ; and training.		
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4. Key High Level Priority: Locally Agreed Target: To build up capacity among local businesses to support the development of the vocational curriculum for 14-19 year olds				
Priority 4	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective To build up capacity among local businesses to support the development of the vocational curriculum for 14-19 year olds	50+ KS4 students to access new vocational placements as part of their courses of study	Vocational education in the District of Bolsover is at a low level due to a combination of lack of major employers, isolation and budget constraints. The project will establish a trained employer base, develop the requisite skills in the schools and support an initial cohort on the programme	Low level of placements to be enhanced by 50 in 2005/6	Numbers successfully completing Year 1 and Year 2 the courses KS4 results Subsequent improvement: Post-16 Progression into FE or training

5. Key High Level Priority: Locally Agreed Target: Permanent exclusions from Bolsover District schools to be below the Derbyshire average by 2006. Increased support to be offered to excluded pupils who are not placed elsewhere in the school system				
Priority 5	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective Permanent exclusions from Bolsover District schools to be below the Derbyshire average by 2006. Increased support to be offered to excluded pupils who are not placed elsewhere in the school system	25 excluded students placed in work-based learning situations	Shirebrook School has an exclusion rate significantly in excess of Derbyshire and East Midlands averages. This project aims to address the educational needs of 14-16 year old excludees	34 permanent exclusions in Bolsover District 2003/4	Permanent exclusion measures Derbyshire LEA

6. Key High Level Priority: Community Strategy Target: Extend participation in education, learning and training courses making them easier to access; increase access to and the number of places at after-school clubs, homework clubs and holiday play schemes.						
Priority 6	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator		
Objective Provide more opportunities for children and young people to join after school clubs, homework clubs and holiday play schemes. Extend participation in education, learning and training courses making them easier to access	Specific proposals are emerging	The District's voluntary and community organisation, INVOLVE, has identified need for enhanced extra curricular provision for school age children and improved opportunities for adult courses across the district. The LSP (subject to confirmation of proposals) will support a structured programme of activity.	To be developed	Levels of participation in structured community programme		

Key High Level Priority <small>:(PSA link or key community strategy priority) NEW ODPM PSA7</small>				
By 2010, bring all social housing into decent condition with most of this improvement taking place in deprived areas, and for v households in the private sector, including families with children, increase the proportion who live in homes that are in decent condition.				
Priority 1	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective Reduction in number of homes that fail to meet BDC's Decent Homes Standard	Reduce number of homes that fail to meet the decent homes standard to 50% of all social housing properties by March 06	key target, need to maintain momentum	18.98% 04/05 21.61% in 03/04	1465 & 2 homes a: as failing meet the 10.9 %. c homes a: by as fail meet DH priority a:
Objective Provide a holistic approach to tackle problems in private sector housing by identifying and declaring Renewal Areas in towns/villages of neglect	Formal advertising process for 4 th Renewal area in 06/07 will include New Houghton and will rise to 2000. By 06/07 to have repaired a further 95 properties. By 06/07 total properties across 4 areas will rise to 2000.	Consolidation year, next significant milestone in 06/07	205 demolished 413 repaired 100 other grant assistance 526 still require repair.	No. and percentage properties repaired, assisted demolish
Objective Care Within Home	To develop proposals by October 2005 to show how different strands of work are combining to ensure people can stay in their own homes as long as possible	Need for LSP to encourage more integration of physical accessibility with accessibility of local services, (nb health, housing, social services) & to, strengthen community and family ties locally.		Draft pro in time to into com strategy i

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Includes affordable warmth.

Key High Level Priority :(PSA link or key community strategy priority)
 Conserve and enhance our built heritage and natural environment

Priority 2	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator		
Objective 1: Integration of Bio-diversity thinking	Bio-diversity audits integrated with site specific local plans, liveability audits, new (home) starts in private and social housing sector Training Support for LSP Action Group members	Implementation of Greenprint starts this year. Bolsover Countryside Partnership key, but also relies on many partner organisations doing a more than they have in past. Need to integrate thinking with new planning framework & liveability thinking Training implication for LSP and its theme groups.				
Objective 2: Begin development of Core Strategy	Training and Briefing introduction and workshop for action group members	Need to understand the radical changes in the way planning operates. Core Planning strategy – Spatial dimension of Community Strategy , to be adopted over next 3 years .				

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Key High Level Priority <small>:(PSA link or key community strategy priority) New ODPM PSA8</small>				
Lead the delivery of cleaner, safer and greener public spaces and improvement of the built environment in deprived areas and across the country with measurable improvements by 2008				
Priority 3	Target/Milestone for 2005/06	Rationale	Baseline & Date (from-to)	Indicator
Objective 1: Develop a Liveability Framework & baseline	Framework Document and baseline audit produced by December 2005	Need for a local definition of the safer, cleaner and greener agenda. This needs to encompass bio-diversity, travellers sites, accessibility & diversity, estate agreements, street standards	to be developed this year	see left
Objective 2: Turning Grot spots into Hot spots	Identify and action one in each priority neighbourhood	Testing of pilot approaches to liveability and to meeting need for some quick wins for Action group	To be developed	Before and after photographs Locally conducted satisfaction survey
Objective 3: Increase resident and other partner engagement (e.g. estate agents, private landlords) in development of new Action Plans & Liveability Audits	For each Grot spot-hot spot pilot develop a group of residents willing to take project forward	Concerted engagement of residents in helping to identify, report and find liveability solutions is crucial to ownership of areas and to ensure they do not revert back after clean-up or change.	To be developed	No. of resident signed up and supporting liveability solutions

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Notes: this is a new area of work and still at an early stage

Key High Level Priority <small>:(PSA link or key community strategy priority)</small>						
Countryside Action & Balance <small>(Achieve a better balance between housing availability and the demand for housing in English regions while protecting valuable countryside around our towns, cities and in the greenbelt)</small>						
Priority 4	Target/Milestone for 2005/06	Rationale	Baseline & Date <small>(from-to)</small>	Indicator		
Objective: Secure future of Bolsover Countryside Partnership as an essential element in the conservation and enhancement of rural facilities, especially those close to built up urban areas.	Agreement of a 3 year resource and SLA by October 2005 Care of key spaces in community parks, trails, nature reserves & historic sites	Countryside Partnership now established, but future uncertain Concern in group that there were liveability issues in these areas	(1 st year budget of Countryside Partnership) Need to develop	To be developed		
Objective: Development of closer work with village communities & Parish Councils		More dynamic relationship with Parish Councils and village communities needed to progress targets				
Objective: Development of a series of health walks in Countryside locations	Visit Lincoln's Fit for Life project	Accessibility of countryside	To be developed	To be developed		

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Appendix.

End of Year Report 2004 – 05 Neighbourhood Renewal fund, Single Regeneration Budget

Bolsover Local Strategic Partnership includes the following key partners :-



Contact :

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